

Milford Budget Advisory Committee
Draft Minutes
January 25, 2017

Present: Karen Mitchell, Jim Roccio, Matt Lydon,
Chris Pank, Wade Campbell, Peg Seward,
Paul Bartolomucci, Bob Courage and Cara Barlow

Absent: None

Guests: None

Business: Meeting called to order at 6:34 by Matt Lydon

Discussions regarding questions posed to Mark Bender and BOS from warrant articles. The BOS will not be adding the exclusion of MACC Base on article for public safety communication equipment. The BOS will not add the Wadleigh library exclusion on article for Town Renovations. The BOS did add the need for Town approval on monies spent over 75k on articles for Town Renovations as well as the Keyes Park Expansion.

Keyes Expansion

Karen stated her concerns with supporting this article due to the fact that we have several unfinished projects in Town already (Kaley Field and the BROX soccer fields) and is now asking the Town to put money in a capital reserve fund for another project. Would like to see us finish some projects before we ask for money and start another one. Others had similar concern and Paul Bartolomucci will be going back to the Recreation department to get potential answers and specific plans to when we will be working on and/or finishing these projects. Paul would prefer the language on the article to include the committee report. The preliminary vote was taken

with 4 in support and 5 abstain, waiting for the above concerns to have answers.

Storm Sewer

Questions about where is last years money from the warrant article and did it all get spent?

The BAC mentioned our concern regarding the refurbishing of the police cruiser and we want to make sure that it is brought up at Deliberative Session.

The preliminary votes were finished and each person on the BAC was assigned a majority or minority report to write up accordingly and send to Cara by Saturday night for compilation.

The next meeting will be Jan. 18 in the Police Department Community Room.

The meeting was adjourned at 8:49pm.

Respectfully submitted by, Karen Mitchell, Secretary