

**TOWN OF MILFORD  
2012 GENERAL FUND BUDGET  
INDEX**

DEPT	FUNCTION	PAGE
Board of Selectmen	GENERAL GOV'T	1
District Court	GENERAL GOV'T	2
Town Administrator	GENERAL GOV'T	3
Legal	GENERAL GOV'T	5
Other Public Safety	PUBLIC SAFETY	6
Other Culture & Recreation	CULTURE & RECREATION	7
Community Media	GENERAL GOV'T	8
Moderator & Town Meeting Exp.	GENERAL GOV'T	9
Town Clerk	GENERAL GOV'T	10
Voter Registration	GENERAL GOV'T	11
Finance & Accounting	GENERAL GOV'T	12
Tax Collecting	GENERAL GOV'T	13
Employee Benefits	GENERAL GOV'T	14
Property & Liability Insurance	GENERAL GOV'T	15
Debt Service	DEBT SERVICE	16
Assessing	GENERAL GOV'T	18
Information Systems	GENERAL GOV'T	19
Human Resources	GENERAL GOV'T	21
Other Health & Welfare	HEALTH & WELFARE	22
Planning	GENERAL GOV'T	23
Zoning	GENERAL GOV'T	25
Building and Health Inspection	PUBLIC SAFETY	26
Police	PUBLIC SAFETY	27
Ambulance	PUBLIC SAFETY	32
Fire	PUBLIC SAFETY	34
Emergency Management	PUBLIC SAFETY	36
General Government Buildings	GENERAL GOV'T	37
Cemeteries	GENERAL GOV'T	38
Public Works Administration	HIGHWAYS & STREETS	40
Highways & Streets	HIGHWAYS & STREETS	41
Street Lighting	HIGHWAYS & STREETS	44
Solid Waste	SANITATION	45
Parks Maintenance	CULTURE & RECREATION	47
Welfare Administration	HEALTH & WELFARE	49
Welfare Direct Assistance	HEALTH & WELFARE	50
Recreation - Administration	CULTURE & RECREATION	51
Library	CULTURE & RECREATION	52
Conservation Commission	CONSERVATION	53